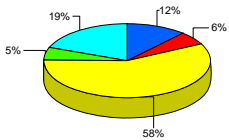


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Phoenix-Mesa, AZ				Sources of Operating Funds Expended					
Square Miles	799			Fare Revenues	( 19%)	\$25,308,743		Salary, Wages and Benefits	\$5,392,344
Population	2,907,049			Local Funds	( 58%)	76,205,933		Materials and Supplies	10,784,781
Population Ranking out of 465 UZAs	13			State Funds	( 5%)	7,030,440		Purchased Transportation	102,360,705
Other UZAs Served	347			Federal Assistance	( 6%)	7,491,115		Other Operating Expenses	10,995,650
Service Area Statistics								Total Operating Expenses	\$129,533,480
Square Miles	515			Total Operating Funds Expended					
Population	1,438,726			Sources of Capital Funds Expended					
				Local funds	( 66%)	\$48,578,110		Purchased Transportation Reported Separately	\$6,379,384
				State Funds	( 4%)	3,327,527		Reconciling Cash Expenditures	\$1,917,893
				Federal Assistance	( 16%)	12,020,018			
				Other Funds	( 14%)	10,202,739			
				Total Capital Funds Expended					

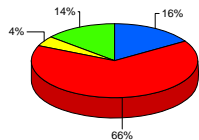
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	411	\$400,064	\$2,905,017	\$8,396,980	\$4,333,546	<b>\$16,035,607</b>
Demand Response	0	130	\$1,209,010	\$0	\$0	\$0	<b>\$1,209,010</b>
Light Rail	0	0	\$0	\$56,883,777	\$0	\$0	<b>\$56,883,777</b>
<b>Total</b>	<b>0</b>	<b>541</b>	<b>\$1,609,074</b>	<b>\$59,788,794</b>	<b>\$8,396,980</b>	<b>\$4,333,546</b>	<b>\$74,128,394</b>

Sources of Operating Funds Expended



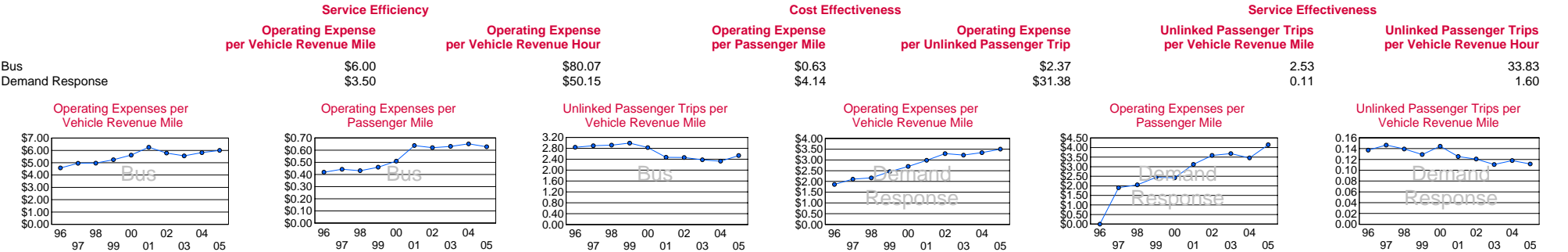
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$107,035,667	\$23,499,543	\$16,035,607	170,528,162	17,840,289	45,219,796	1,336,782	107.0	492	6.9	411	1.56	20%
Demand Response	\$16,118,429	\$629,559	\$1,209,010	3,889,684	4,603,737	513,657	321,382	N/A	157	3.2	130	N/A	21%

Performance Measures



1 Excludes data for purchased transportation reported separately